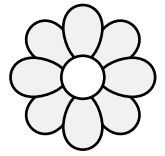


# THE PUEBLO'S BUDGET



## COMMUNITY INFRASTRUCTURE \$51,000,000

<p><b>Category:</b> <b>Food</b></p> <p><b>Cost:</b> <b>\$2,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Establish weekly farmers markets that accept SNAP / WIC in BIPOC neighborhoods</i></li> <li>• Ensure there is a grocery store within a one mile radius of every BIPOC neighborhood</li> <li>• Increase community gardening programs to increase access to fresh foods</li> <li>• Provide grants to existing farmers markets to increase their capacity to grow and sell seasonal produce</li> <li>• Increase the number and duration of stops by the mobile farmer's market in BIPOC neighborhoods</li> </ul>
<p><b>Category:</b> <b>Neighborhood Maintenance</b></p> <p><b>Cost:</b> <b>\$6,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Increase the frequency of street, sidewalk, and alleyway cleanups</i></li> <li>• Repair busted streets and sidewalks</li> <li>• Repair broken street lights, traffic lights, and crosswalk lights</li> <li>• Install trash cans and recycle bins along roads with high foot traffic</li> <li>• Increase the number of public restrooms in public spaces and leave them open 24 hours per day</li> </ul>
<p><b>Category:</b> <b>Public Transportation</b></p> <p><b>Cost:</b> <b>\$30,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Make public transit free for everybody</i></li> <li>• Increase the number of bus routes and bus stops</li> <li>• Add more buses in circulation to decrease wait times</li> <li>• Install heat resistant seating and adequate shade at all bus stops</li> </ul>

<p><b>Category:</b> <b>Public Wifi</b></p> <p><b>Cost:</b> <b>\$4,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Expand free public wifi network to increase coverage in BIPOC neighborhoods</i></li> </ul>
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<p><b>Category:</b> <b>Safer Streets</b></p> <p><b>Cost:</b> <b>\$9,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• Add more bike lanes that keep bikers safe from vehicles</li> <li>• Install more crosswalks on high foot traffic streets</li> <li>• Install more street lights</li> <li>• Increase the number of speed bumps</li> </ul>
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**HOUSING AND HOMELESSNESS**  
**\$138,500,000**

<p><b>Category:</b> <b>Heat Relief</b></p> <p><b>Cost:</b> <b>\$11,500,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Increase free, clean, cool drinking water access in public places</i> <ul style="list-style-type: none"> <li>• Increase the number of water fountains at parks and outside City of Phoenix owned buildings and spaces</li> </ul> </li> <li>• Build more shade structures and plant more shade trees</li> <li>• Ensure every house in Phoenix has access to water and is safe from extreme heat <ul style="list-style-type: none"> <li>• Make 1,000 low income homes per year in Phoenix “heat ready”</li> <li>• End the practice of adding fines for late water bill payments</li> </ul> </li> </ul>
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<p><b>Category:</b> <b>Housing and Shelter Infrastructure</b></p> <p><b>Cost:</b> <b>\$105,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Increase the number of affordable housing units in BIPOC neighborhoods</i></li> <li>• Increase the number of permanent, supportive housing units for people who do not have housing</li> <li>• Increase the number of shelter beds available in Phoenix and make them low barrier</li> <li>• Provide down payment assistance for poor, BIPOC families in Phoenix</li> </ul>
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<p><b>Category:</b> <b>Supportive Services</b></p> <p><b>Cost:</b> <b>\$22,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Develop an “Affordable Housing Navigator Program” to provide services to residents in need of stable housing</i></li> <li>• Cash assistance program to help residents pay for rent, utilities, food, medical bills, etc.</li> <li>• Create an Emergency Eviction Legal Services Program for people facing evictions or experiencing tenant rights violations</li> <li>• Know Your Rights workshops for renters regarding evictions and tenant rights in Arizona</li> <li>• Increase investments to the Equal Opportunity Department to enforce fair housing violations</li> </ul>
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**LABOR**  
**\$10,000,000**

<p><b>Category:</b> <b>Pay And Benefits</b></p> <p><b>Cost:</b> <b>\$10,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• Increase pay for all city employees, full time or part time, to a minimum of \$20 per hour</li> </ul>
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**MENTAL HEALTH, SUBSTANCE USE, AND WELLBEING**  
**\$34,500,000**

<p><b>Category:</b> <b>Substance Use Support</b></p> <p><b>Cost:</b> <b>\$9,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Establish 24/7 drop-in centers in BIPOC neighborhoods for people who use drugs that include low cost medication assisted treatment, tools and education for using substances more safely, community space, and connection to supportive services</i></li> <li>• <i>Establish a healing center in West Phoenix with a voluntary 30 day program for people with problematic substance use that includes supportive housing, education, peer support, and connection to other supportive services</i></li> <li>• Establish mobile syringe service programs for people who use drugs to reduce overdose, disease, stigma, misinformation, and death</li> <li>• Community workshops to reduce overdose, death, disease, stigma, and misinformation related to drug and alcohol use</li> </ul>
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<p><b>Category:</b> <b>Community Safety</b></p> <p><b>Cost:</b> <b>\$5,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Establish mental health crisis relief centers that people can go to voluntarily, with short term supportive housing and peer support</i> <ul style="list-style-type: none"> <li>• Establish 3 peer led <a href="#">crisis respite centers</a> in West and South Phoenix (1 for youth, 1 for LGBTQ+, 1 for general)</li> </ul> </li> <li>• Establish neighborhood crisis response teams that don't involve police</li> <li>• Free de-escalation trainings in neighborhoods and schools to support community members in addressing conflict without police or violence</li> <li>• Reparations for victims of Phoenix Police violence</li> </ul>
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<p><b>Category:</b> <b>Health Services</b></p> <p><b>Cost:</b> <b>\$20,500,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Increase the number of free mobile health clinics</i> <ul style="list-style-type: none"> <li>• Provide grants to facilitate partnerships between mobile health clinics and non-profit organizations and public schools to offer services on-site on a standing, weekly basis year-round, and to produce frequent community health events</li> </ul> </li> <li>• Increase the number of BIPOC mental health providers <ul style="list-style-type: none"> <li>• Stipends for BIPOC providers getting education and training in the behavioral health field, extra stipend for youth providers</li> <li>• Stipend for BIPOC providers who commit to staying in Phoenix for at least 2 years</li> </ul> </li> <li>• Increase the number of low cost therapy options <ul style="list-style-type: none"> <li>• Vouchers from the city to cover costs of therapy sessions for BIPOC folks and youth</li> </ul> </li> <li>• Increase the number of community health workers <ul style="list-style-type: none"> <li>• Provide grants to existing community health worker programs</li> </ul> </li> </ul>
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**PARKS AND RECREATION**  
**\$76,000,000**

<p><b>Category:</b> <b>Pools and Water Recreation</b></p> <p><b>Cost:</b> <b>\$26,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Add more splash pads to parks without pools</i></li> <li>• <i>Increase the days and hours pools are open, and open pools earlier in the year</i></li> <li>• Repair pools that are busted and clean them more frequently</li> </ul>
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<p><b>Category:</b> <b>Parks</b></p> <p><b>Cost:</b> <b>\$30,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Create more parks in BIPOC neighborhoods</i></li> <li>• <i>Increase the frequency of park clean-up and maintenance</i></li> <li>• <i>Fix broken playground equipment at parks</i></li> <li>• <i>Install and maintain safe syringe disposal containers in public places</i></li> <li>• <i>Increase the number of community centers</i></li> <li>• <i>Install more benches, tables, and grills at parks</i></li> <li>• <i>Keep parks open and accessible 24 hours a day</i></li> </ul>
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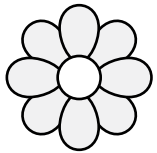
<p><b>Category:</b> <b>Recreational and Outdoor Spaces</b></p> <p><b>Cost:</b> <b>\$20,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Install more lights along the canals</i></li> <li>• <i>Offer more low cost recreational and sports programs for all ages</i></li> <li>• <i>Increase frequency of clean-ups and maintenance of sport facilities and recreation areas</i></li> <li>• <i>Install additional walking paths and fitness stations at parks</i></li> <li>• <i>Renovate broken fitness equipment, courts, and fields</i></li> </ul>
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**YOUTH AND FAMILIES**  
**\$155,500,000**

<p><b>Category:</b> <b>Education</b></p> <p><b>Cost:</b> <b>\$10,500,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• <i>Provide tuition assistance and living stipends for low income youth who want to attend community colleges and trade schools, with specific outreach and support services targeting BIPOC neighborhoods</i> <ul style="list-style-type: none"> <li>• Expand <a href="#">Route to Relief</a> program and continue beyond 2024</li> </ul> </li> <li>• <i>Provide low cost, low barrier adult education/career programs</i></li> <li>• <i>Provide workforce development programs and tuition assistance for BIPOC youth, with a focus on construction trades, healthcare, and education</i> <ul style="list-style-type: none"> <li>• Expand the "<a href="#">Phoenix Youth RISE</a>" program to be a 6 month program and increase the number of participants</li> </ul> </li> </ul>
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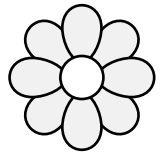
<p><b>Category:</b> <b>Childcare</b></p> <p><b>Cost:</b> <b>\$115,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• Increase the number of low cost and high quality early childhood education and childcare providers</li> <li>• Provide free transportation to all Head Start programs</li> <li>• Provide monthly child care stipends to low income parents and caregivers</li> </ul>
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<p><b>Category:</b> <b>Youth Programs</b></p> <p><b>Cost:</b> <b>\$30,000,000</b></p>	<p><b>Investments:</b></p> <ul style="list-style-type: none"> <li>• Increase free mental health services for children and youth ages 5-24 <ul style="list-style-type: none"> <li>• Establish a pilot program in schools to cover costs of more behavioral health providers</li> </ul> </li> <li>• Expand PAC (Phoenix Afterschool Center) to offer it at all low income schools and increase the number of stipends available</li> <li>• Increase the number of free recreational programs for children and youth ages 5-24 <ul style="list-style-type: none"> <li>• Expand the "<a href="#">Great Start Initiative</a>" to include ages birth-12</li> </ul> </li> <li>• Offer free tutoring programs for children and youth ages 5-24</li> </ul>
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## TOTAL INVESTMENT

# \$465,500,000



In addition to adequately funding these investments, they all have the following accessibility requirements:

- Partner with trusted organizations and public schools for targeted outreach to historically abandoned neighborhoods and people: poor BIPOC, immigrant, undocumented, non-English speaking, youth, parents of young children, seniors, disabled, uninsured/underinsured, transgender and queer, homeless, victims of violence, recently incarcerated, veterans
- Simple application, registration, or intake processes with no or minimal documentation and eligibility requirements, quick response times, and culturally and linguistically affirming customer service
- Interpretation and translation services as needed/requested by community members
- Transportation, as needed/requested by community members